

Preliminary Budget Update

March 3, 2023

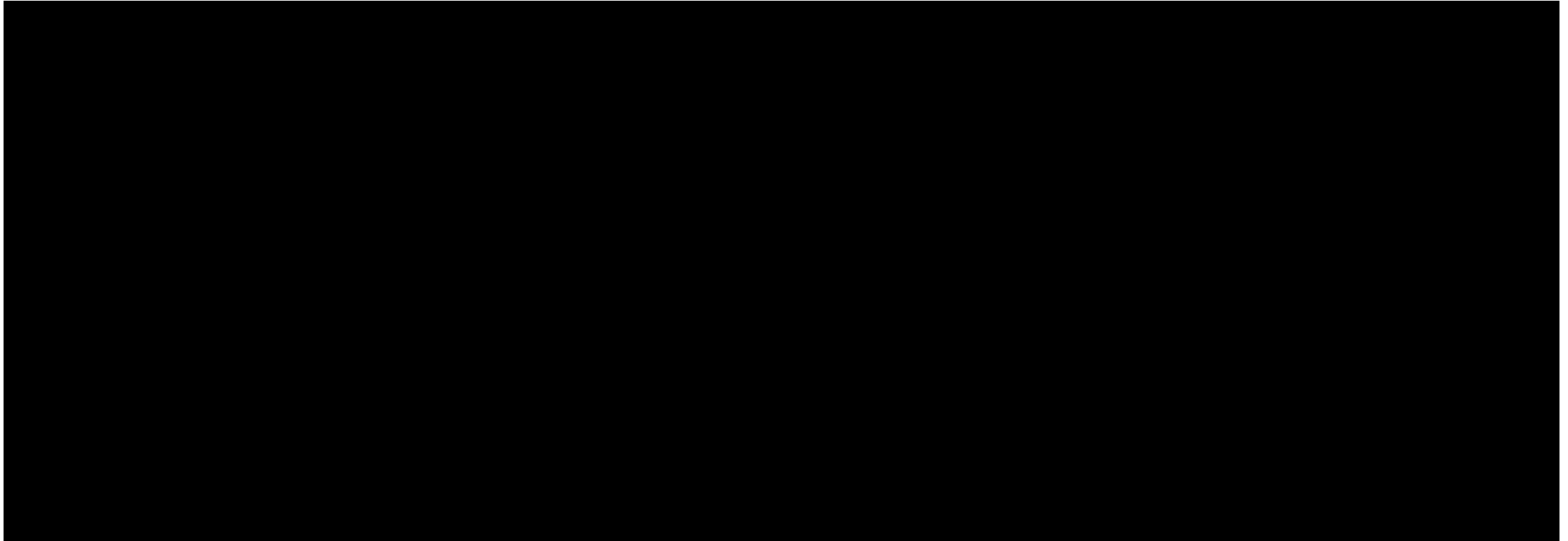
Preliminary FY'24 Budget – Expense Detail

Preliminary Net Tuition Revenue Summary

Forecast Model Parameters (\$000s)

Forecast Model Budget Summary

Operating Budget Impact of FY '24 Comprehensive Fee Increase Assumptions



Operating Budget Impact of FY '24 Comprehensive Fee to +4.0% and NFE to +20

